

Outwood Academy Ripon - Pupil Premium/Catch Up Funding/6th Form Bursary Tracker - 2018/19

Academy Pupil Population

| Intervention | Whole School Expenditure | Year 7 Spend | Year 8 Spend | Year 9 Spend | Year 10 Spend | Year 11 Spend | Whole School Pupil Premium Expenditure | Year 7 Pupil Premium Expenditure | Year 8 Pupil Premium Expenditure | Year 9 Pupil Premium Expenditure | Year 10 Pupil Premium Expenditure | Year 11 Pupil Premium Expenditure |
|---------------------------------------|--------------------------|--------------|--------------|--------------|---------------|---------------|--|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|
| Option English | | | | | | £ 24,000.00 | | | | | | £ 7,654.25 |
| Option Maths | | | | £ 12,000.00 | £ 16,000.00 | £ 24,000.00 | | | | £ 3,827.12 | £ 5,102.83 | £ 7,654.25 |
| Option Science | | | | | | £ 6,000.00 | | | | | | £ 1,913.56 |
| VMG Maths/English | £ 3,320.00 | | | | | | £ 1,058.84 | | | | | |
| 121 Maths | | | | | £ 7,590.66 | £ 7,590.66 | | | | | £ 2,787.20 | £ 2,270.10 |
| 121 English | | | | | £ 7,590.66 | £ 7,590.66 | | | | | £ 2,787.20 | £ 2,270.10 |
| 121 Science | | | | | £ 7,590.66 | £ 7,590.66 | | | | | £ 2,787.20 | £ 2,270.10 |
| Teaching Overtime - Revision Sessions | £ - | | | | | | | | | | | |
| PE/Health & Wellbeing Coordinator | | | | | | | | | | | | |
| Maths TA | | | | | | | | | | | | |
| VMG Maths/English/Science | | | | | | | | | | | | |
| Progress Manager | | | | | | | | | | | | |
| Hegarty Maths | £ 1,200.00 | | | | | | £ 382.71 | | | | | |
| Time to Begin/Education Fees | £ 10,725.00 | | | | | | £ 3,420.49 | | | | | |
| Education Support Salaries | £ 171,353.00 | | | | | | £ 54,649.09 | | | | | |
| LRC/PLC Manager | £ - | | | | | | | | | | | |
| Learning Managers | £ - | | | | | | | | | | | |
| Outwood Bound (Kingswood Trip) | | £ 1,920.00 | | | | | £ 594.93 | | | | | |
| Uniform | £ 13,674.00 | | | | | | £ 4,361.01 | | | | | |
| Director Support | £ 143,737.00 | | | | | | £ 45,841.61 | | | | | |
| Careers Inc. | £ 11,687.00 | | | | | | £ 3,727.30 | | | | | |
| Exclusion Costs/Offsite Education | £ 9,776.00 | | | | | | £ 3,117.83 | | | | | |
| Music Tuition | £ 3,804.00 | | | | | | £ 1,213.20 | | | | | |
| Access Arrangements | £ 6,182.00 | | | | | | £ 1,971.61 | | | | | |
| Extra exam invigilation costs (AA) | £ 10,193.00 | | | | | | £ 3,250.82 | | | | | |
| Vocational Placements (Business) | | | | | | | | | | | | |
| Free School Meals | | | | | | | £ 27,033.00 | | | | | |
| Lucid Exact / Lexia Support | £ 1,344.00 | | | | | | £ 428.64 | | | | | |
| English TA | | | | | | | | | | | | |
| Attendance Officers | £ - | | | | | | | | | | | |
| Education Welfare Officer | £ - | | | | | | | | | | | |
| Deep Support Department | £ 5,776.75 | | | | | | £ 1,842.36 | | | | | |
| Deep Experience Department | £ 6,095.79 | | | | | | £ 1,944.11 | | | | | |
| Deep Learning Department | £ - | | | | | | | | | | | |
| Crime & Safety Awareness Day | £ 2,000.00 | | | | | | £ 637.85 | | | | | |
| All in languages | £ 264.00 | | | | | | £ 84.20 | | | | | |
| Maths GCSE Revision Guides | | | | | | £ 1,355.93 | | | | | | £ 405.51 |
| PE Buses | £ 5,048.00 | | | | | | £ 1,609.94 | | | | | |
| Enrichment Clubs | £ 1,633.00 | | | | | | £ 520.81 | | | | | |
| Food Tech Ingredients - Hardship | | | | | | | | | | | | |
| Show my homework | £ 1,246.00 | | | | | | £ 397.38 | | | | | |
| Exam Breakfasts/Water | £ 2,849.05 | | | | | | £ 908.64 | | | | | |
| Intervention Food | £ 983.04 | | | | | | £ 313.52 | | | | | |
| Enrichment for Learning | | | | | | | | | | | | |
| Work Experience | | | | | | | | | | | | |

| Year Group | Number on Roll | Number EVER6/LAC/Service |
|--------------|----------------|--------------------------|
| Year 7 | 142 | 44 |
| Year 8 | 154 | 49 |
| Year 9 | 140 | 42 |
| Year 10 | 128 | 47 |
| Year 11 | 107 | 32 |
| Total | 671 | 214 |

| EFA Pupil Premium | |
|--|--------------------|
| Income | |
| Sep 18 - Aug 19 | £172,845.18 |
| based on 137 pupils @ £935 each + Service Pupils | |
| LA Pupil Premium | £2,532.00 |
| Total Pupil Premium Income | £175,377.18 |
| Total Pupil Premium Expenditure | £201,039.31 |

| Year 7 Catch Up Premium | |
|--------------------------|-------------------|
| Income (Actual) | £15,547.00 |
| Expenditure | |
| Accelerated Reader | £2,760.00 |
| 1:1 Tutoring (July) | £9,418.00 |
| Librarian Time | £4,542.00 |
| Total Expenditure | £16,720.00 |

| Post 16 Bursaries | |
|-------------------------------------|-------------------|
| Income | |
| 17/18 C'fwd | £53,505.00 |
| Income - Original Allocation | £8,045.00 |
| Vulnerable Students | £0.00 |
| Total Income | £61,550.00 |
| Expenditure | |
| Vulnerable Students (Cash Payments) | £0.00 |
| Goods in lieu of cash/FSMs | £1,576.45 |
| 5% Admin Fee 18/19 | £402.00 |
| Total Expenditure | £1,978.45 |

Guidance for completion

1. Complete the table at the top right with the latest figures for the Academy. Insert the total number of students for each year group who qualify for pupil premium funding.
2. On the left of the sheet, complete expenditure for each activity. The activities may be whole school or specific to year groups.
3. The proportion of funding spent on students qualifying for the pupil premium will be generated automatically on the right and totalled.
4. The list of activities is not exhaustive and may be adapted to each academy.